

# Cost Sharing: MCG -- No. 720601

Category **Culture and Recreation**  
 Agency **Recreation**  
 Planning Area **Countywide**  
 Relocation Impact **None.**

Date Last Modified  
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 Required Adequate Public Facility

**March 18, 2005**  
**NONE**  
**NO**

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY04	Remain. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	0	0	0	0	0	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	1,840	0	0	1,840	0	1,840	0	0	0	0	0
<b>Total</b>	<b>1,840</b>	<b>0</b>	<b>0</b>	<b>1,840</b>	<b>0</b>	<b>1,840</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

## FUNDING SCHEDULE (\$000)

Current Revenue:											
General	1,840	0	0	1,840	0	1,840	0	0	0	0	0

## ANNUAL OPERATING BUDGET IMPACT (\$000)

### DESCRIPTION

This project provides funds for the development of non-government projects in conjunction with public agencies or the private sector. County participation leverages private and other public funds for these facilities. Prior to disbursing funds, the relevant County department or agency and the private organization will develop a Memorandum of Understanding which specifies the requirements and responsibilities of each.

### JUSTIFICATION

In recent years, the County has entered into or considered many public-private partnerships, which contribute to the excellence and diversity of facilities serving County residents.

### Plans and Studies

Pedestrian safety will be considered during the design of each project.

### STATUS

For FY06, County participation is anticipated for the following projects in these amounts:

Adventure Theatre \$500,000  
 Holy Cross Hospital \$500,000  
 Old Blair High School Auditorium \$190,000  
 Olney Theatre Center for the Arts \$500,000  
 Red Wiggler Foundation Gymnasium \$150,000

### FISCAL NOTE

Current revenue is used to fund these projects.

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY06	(\$000)
Initial Cost Estimate		1,840
First Cost Estimate Current Scope	FY06	1,840
Last FY's Cost Estimate		0
Present Cost Estimate		1,840
Appropriation Request	FY06	1,840
Supplemental Appropriation Request	FY05	0
Transfer		0
Cumulative Appropriation		0
Expenditures/ Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY03	0
New Partial Closeout	FY04	0
Total Partial Closeout		0

### COORDINATION

Private organizations  
 State of Maryland  
 Municipalities

### MAP

